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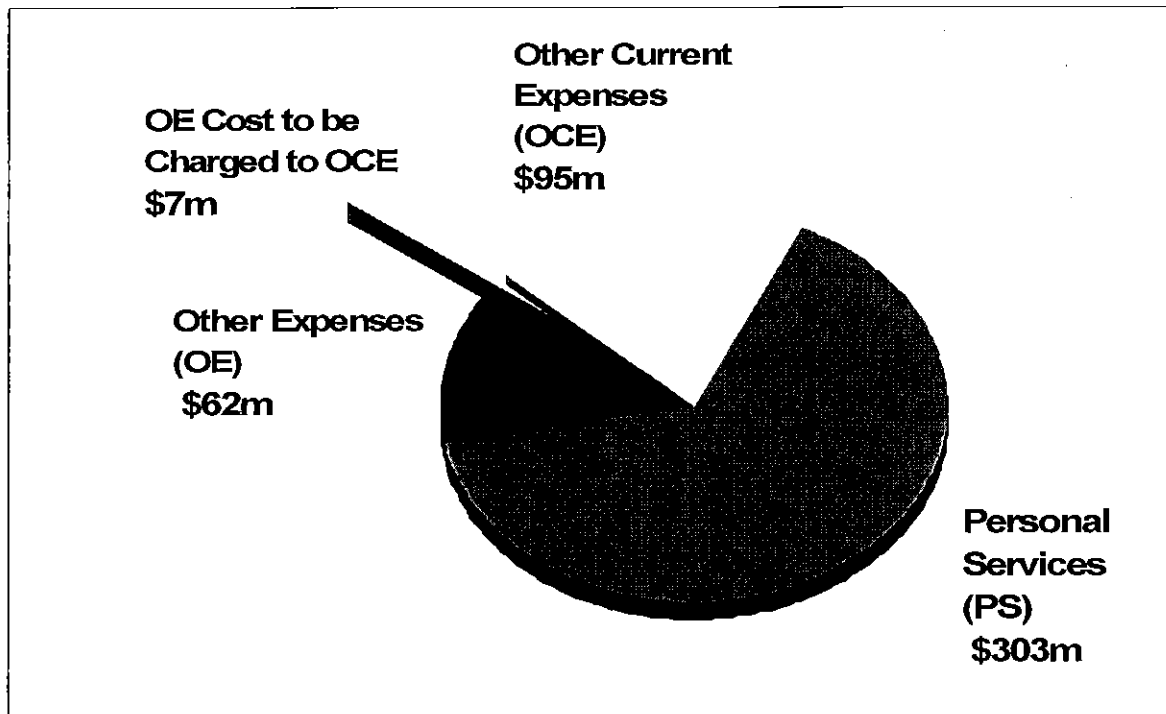
# Judiciary Committee Oversight Hearing on 2008 Criminal Justice Reforms January 19, 2010

Connecticut Judicial Branch  
Judge Barbara M. Quinn  
Chief Court Administrator

# Other Expenses (OE) Shortfall

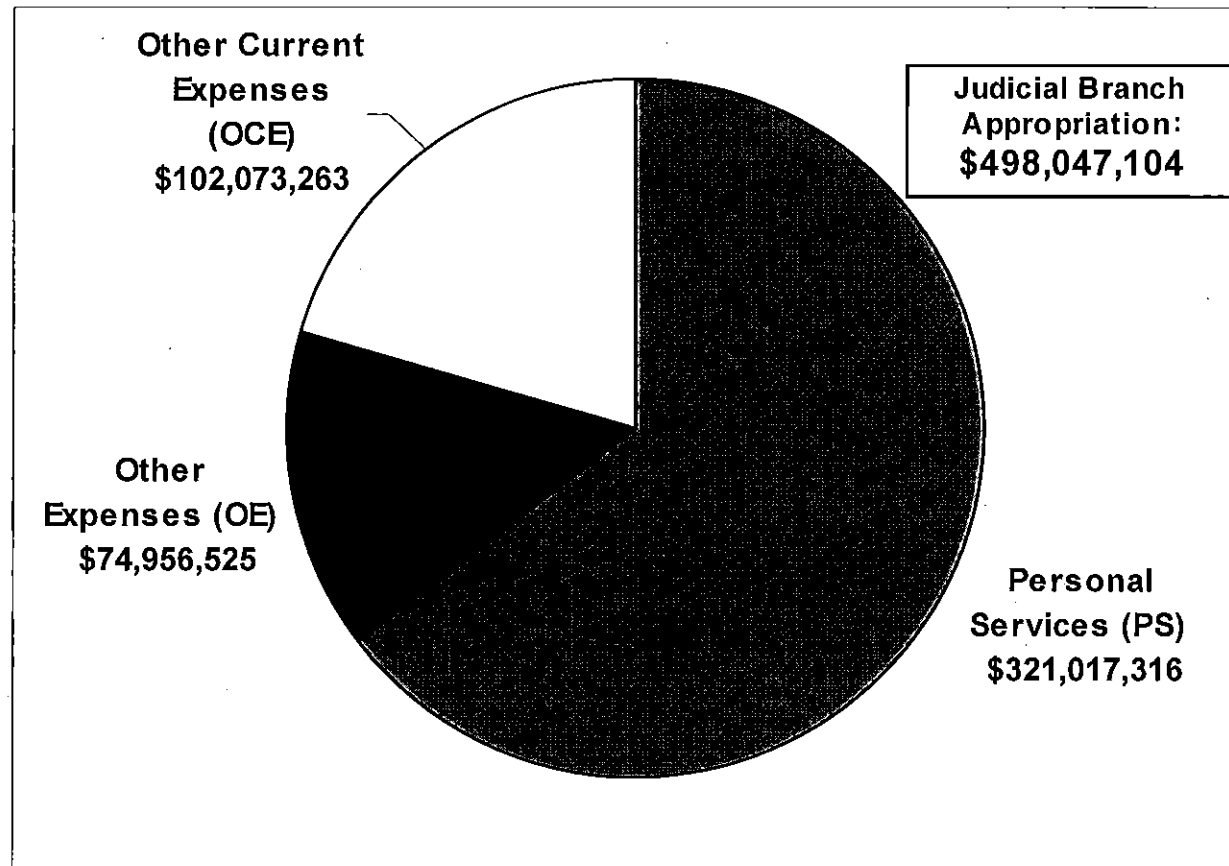
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- \$7m of OE expenses to be charged to OCE;  
\$1.2m shortfall remains



# Judicial Branch Budget FY 2010 Appropriation

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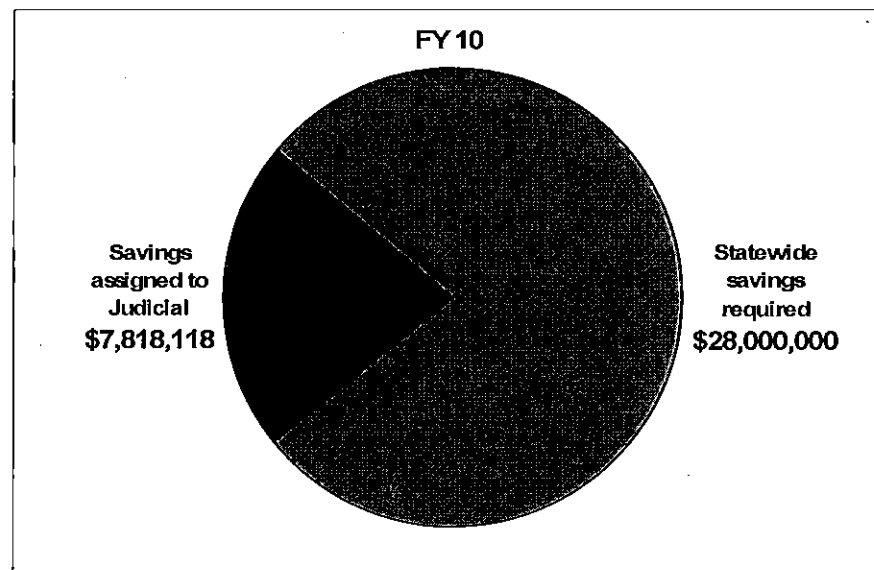
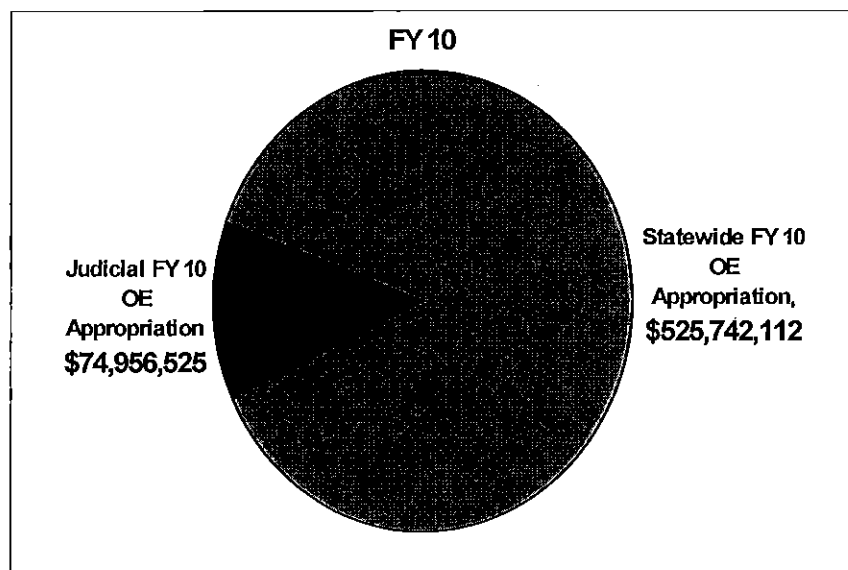


# Judicial Branch Disproportionate Share of Other Expenses (OE) Reduction

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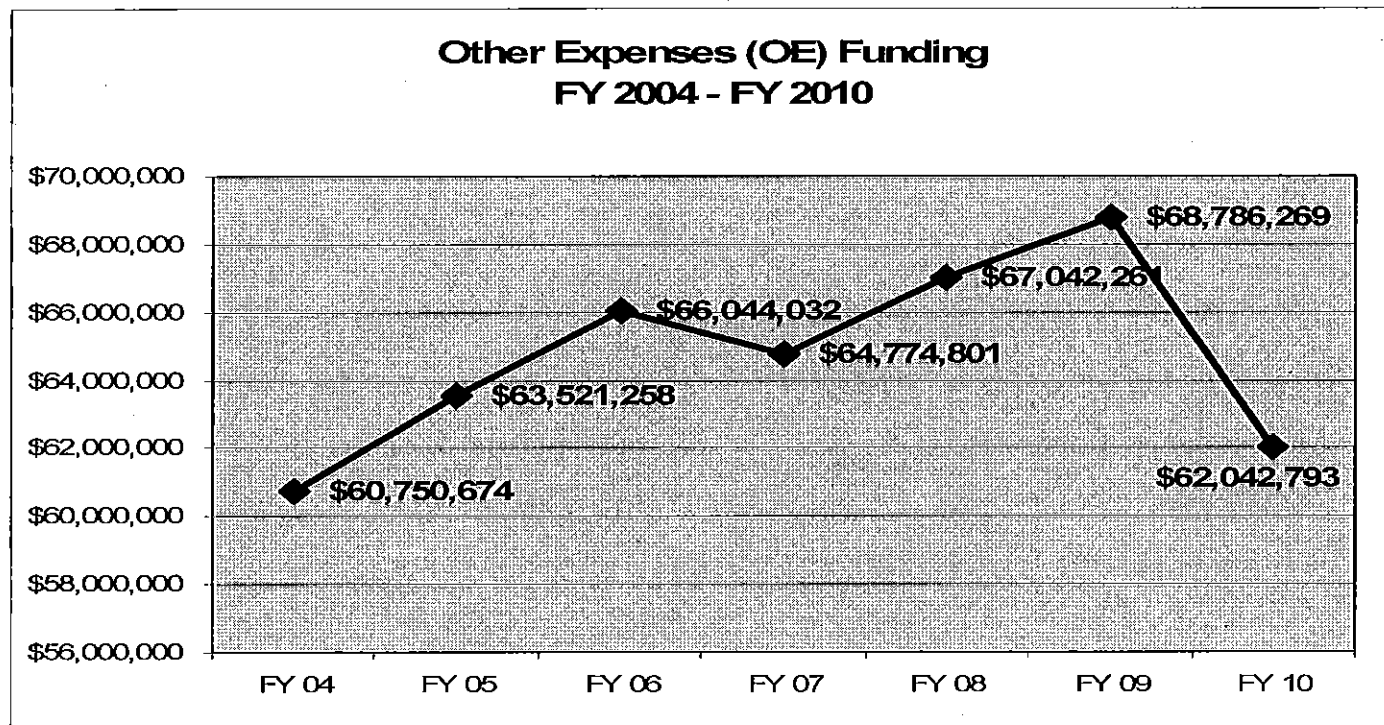
□ Judicial comprises 14% of the State's OE Appropriation, but . . .

□ . . . has been apportioned 28% of the reduction to FY 2007 levels



# Other Expenses (OE) FY 10 Appropriations

- Due to \$12,913,732 in allotment reductions, FY10 OE funding is lower than FY05 funding



# Judicial Branch Budget FY 10

## Appropriated vs. Available

	<b>Appropriation</b>	<b>Reduction</b>	<b>Available</b>
Personal Services (PS)	\$321,017,316	-\$17,293,021	\$303,724,295
Other Expenses (OE)	\$74,956,525	-\$12,913,732	\$62,042,793
Other Current Expenses (OCE)	\$102,073,263	\$0	\$102,073,263
Total	\$498,047,104	-\$30,206,753	\$467,840,351

# Closing the Gap: The Plan

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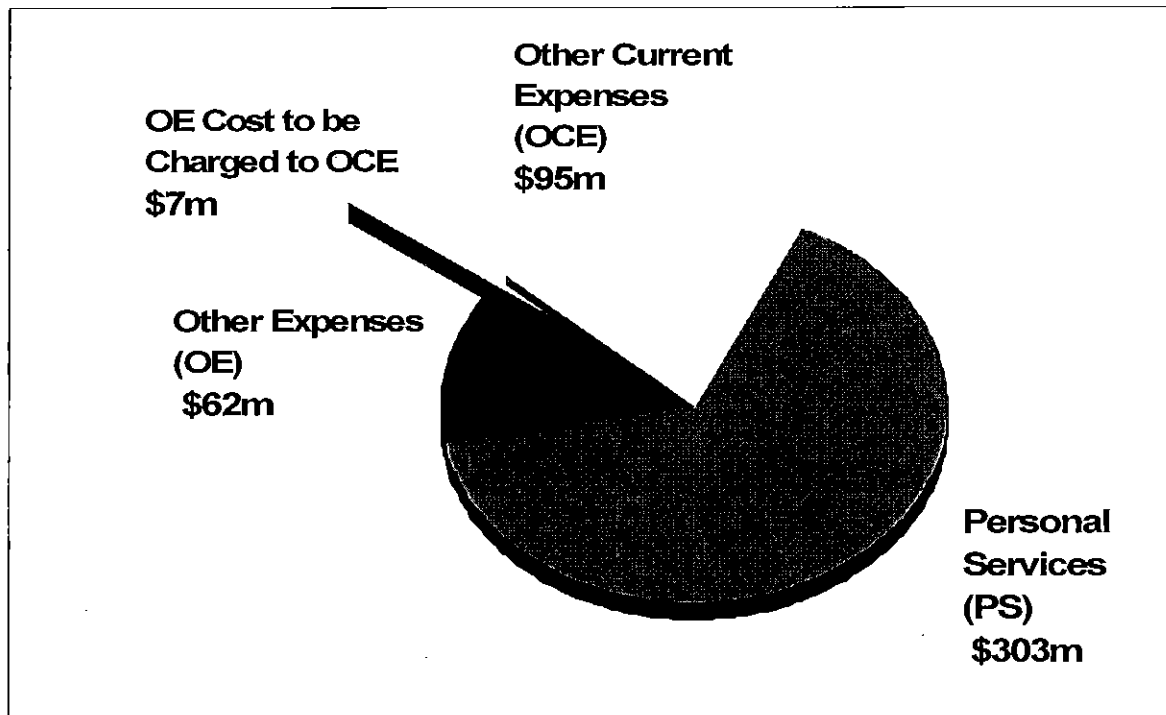
Total OE Allotment Reduction      -\$12,913,732

<b>Action Steps</b>	<b>Amount</b>
OE Savings	\$4,697,077
Shift Certain Charges to OCE	\$7,000,000
Est. Remaining OE Deficit Balance As of 1/15/10	-\$1,216,655

# Other Expenses (OE) Shortfall

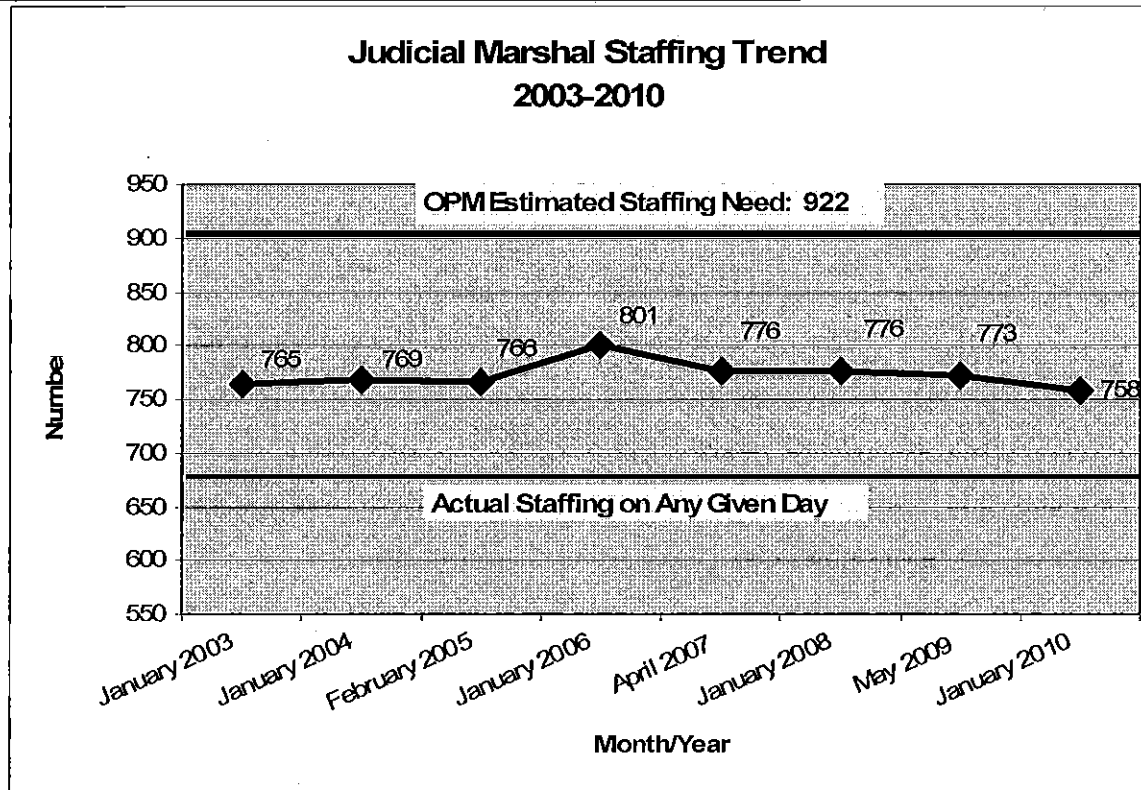
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- \$7m of OE expenses to be charged to OCE;  
\$1.2m shortfall remains





# Judicial Marshal Staffing



- On any given day, actual staffing is 70 fewer due to medical and other leave time
- Approximately 5-6 Judicial Marshals retire or otherwise leave service each month

# Judicial Marshals

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## **Statistics**

- ❑ 7 million screenings occur annually statewide
- ❑ Over 28,000 screenings each day statewide
- ❑ Prisoner transport activity up 5% in FY 09
- ❑ Courthouse lockup volume up 7% in FY 09
- ❑ Incidents up 18% in FY 09

# Weapons Confiscated by Judicial Marshals

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January 19, 2010

Connecticut Judicial Branch

11

# Courthouses Closings

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# Impact on Law Libraries

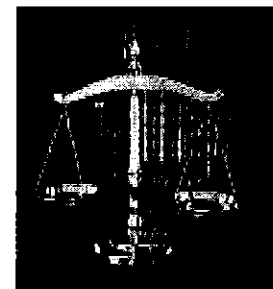
Appropriation: FY 09 – \$2.45m; FY 10 - \$0; FY 11 - \$0

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## **The Law Library System...**

<b>receives</b>	<b>480,000 visits to their website;</b>
<b>has a</b>	<b>250,000 patron visits;</b>
<b>answers</b>	<b>42,000 in-library questions;</b>
<b>has</b>	<b>26,000 E-Research Tower sessions;</b>
<b>answers</b>	<b>8,600 telephone questions;</b>
<b>answers</b>	<b>2,100 e-mail questions;</b>
<b>sends</b>	<b>1,000 e-documents to judges.</b>



**Six of 16 (38%) law libraries will close by 7/01/2010**

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# Judicial Branch Budget FY 10

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# Judicial Branch in the Future

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- ☐ Access to Justice
- ☐ Number and location of Courthouses
- ☐ Staffing Levels
- ☐ Timeliness
- ☐ Security
- ☐ Public Safety
- ☐ Ability to Take on New Responsibilities and Initiatives

